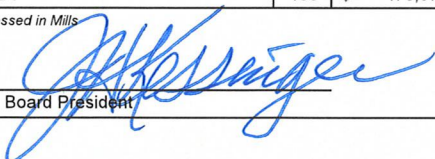
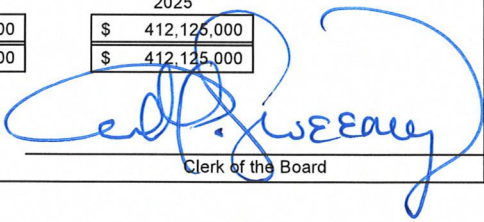


**Notice of Hearing 2025-2026 Budget**

The governing body of Unified School District 229 will meet on the 8th day of September 2025 at 5:35 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 229 District Office, on the district website, and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	\$ 169,054,909	20.000	\$ 184,124,073	20.000	\$ 193,979,607	\$ 88,019,463	20.000
Supplemental General (LOB)	08	56,213,261	12.190	61,362,859	12.372	64,631,925	61,643,107	12.980
<b>SPECIAL REVENUE</b>								
Federal Funds	07	3,874,309		938,354		1,257,072		
At-Risk Education Fund	13	7,607,931		8,200,406		9,419,374		
Bilingual Education	14	2,541,784		3,193,296		4,551,647		
Virtual Education	15	711,002		756,265		1,272,223		
Capital Outlay	16	37,254,533	7.969	39,937,915	8.000	52,797,080	38,207,531	8.000
Food Service	24	11,751,125		11,345,450		14,900,000		
Professional Development	26	774,318		834,505		1,362,537		
Parent Education Program	28	873,560		878,776		1,218,381		
Summer School	29	153,072		170,899		285,709		
Special Education	30	64,252,831		72,491,921		90,247,154		
Cost of Living	33	11,046,249	2.471	12,457,450	2.639	13,901,978	12,615,413	2.656
Career and Postsecondary Education	34	5,263,643		5,322,266		1,845,000		
Gifts and Grants	35	1,898,883		1,716,064		3,222,188		
Special Liability Expense Fund	42	1,038,722	0.092	1,500,000	0.038	1,325,000	1,526,161	0.321
Extraordinary Growth Facilities	45	4,367,003	0.969	3,312,404	0.695	2,981,164	2,504,242	0.527
Special Reserve Fund	47	31,770,467		34,445,203				
KPERS Special Retirement Contribution	51	24,035,997		24,458,242		30,083,638		
Contingency Reserve	53	-		5,350,000				
Textbook & Student Material Revolving	55	3,822,130		5,018,611				
Activity Fund	56	624,188		418,248				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	43,144,838	9.973	54,155,738	9.707	57,067,813	42,818,161	9.016
Special Assessment	67	714,439	0.094	709,818	0.145	750,000	446,122	0.094
<b>TOTAL USD EXPENDITURES</b>	100	482,789,194	53.758	533,098,763	53.596	547,099,490	247,780,200	53.594
Less: Transfers	105	119,878,856		130,166,816		90,401,142		
<b>NET USD EXPENDITURES</b>	110	362,910,338		402,931,947		456,698,348		
<b>TOTAL USD TAXES LEVIED</b>	115	227,424,285		237,774,356		247,780,200		
<b>OTHER</b>								
Recreation Commission	84	18,964,833	2.453	20,261,063	2.405	23,189,278	11,636,165	2.450
Rec Comm Emp Benefits & Spec Liab	86	1,567,725	0.499	1,665,080	0.451	2,246,417	1,662,288	0.350
<b>TOTAL OTHER</b>	120	20,532,558	2.952	21,926,143	2.856	25,435,695	13,298,453	2.800
<b>TOTAL TAXES LEVIED</b>	125	\$ 240,120,302		\$ 250,823,941		\$ 261,078,653		
Assessed Valuation - General Fund	128	\$ 4,105,654,845		\$ 4,203,877,545		\$ 4,400,973,133		
Assessed Valuation - All Other Funds	130	\$ 4,298,558,410		\$ 4,567,746,411		\$ 4,749,185,142		
Assessed Valuation - Capital Outlay	129	\$ 4,317,606,543		\$ 4,594,832,843		\$ 4,775,941,393		
<b>Outstanding Indebtedness, July 1</b>		2023		2024		2025		
General Obligation Bonds	135	\$ 475,975,000		\$ 449,455,000		\$ 412,125,000		
<b>TOTAL USD DEBT</b>	155	\$ 475,975,000		\$ 449,455,000		\$ 412,125,000		
*Tax Rates are expressed in Mills								
		Board President				Clerk of the Board		